# **ORDINANCE NO.** 2019-073

ORDINANCE OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF HIALEAH. FLORIDA ACCEPTING FOR BUDGET PURPOSES THE MIAMI-DADE **COUNTY** ASSESSMENT ROLL; ESTABLISHING A TAX MILLAGE RATE OF 6.3018 MILLS FISCAL YEAR 2020, COMMENCING ON OCTOBER **ENDING** 1, 2019 AND ON 2020, SEPTEMBER 30. WHICH AN INCREASE OF 8.56% OVER THE ROLL BACK **RATE** OF 5.8050; REPEALING ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH: **PROVIDING PENALTIES** FOR **VIOLATION** HEREOF: PROVIDING FOR A SEVERABILITY CLAUSE: AND PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS**, the Mayor of the City of Hialeah, Florida has submitted an Annual Budget for the City of Hialeah with reasonable appropriations for all estimated expenditures necessary to carry on the city government for Fiscal Year 2020; and

WHEREAS, the Annual Budget for Fiscal Year 2020 shows budgeted revenues and expenditures for each department and fund and all appropriations for expenditures and reserves equal the estimated revenues to be received by the City from ad valorem taxes and all other sources; and

**WHEREAS**, the Annual Budget for Fiscal Year 2020, including a schedule of estimated revenues to be received by the City from ad valorem taxes and all other sources, has been submitted to the City Council and is made a part hereof and incorporated herein by reference as Exhibit A;

WHEREAS, the annual budgeted revenues is based upon a proposed millage rate necessary to levy sufficient property taxes to fund the Annual Budget for Fiscal Year 2020, other than the portion of the budget to be funded from other taxes and other sources of revenue other than ad valorem taxes; and

WHEREAS, all applicable legal requirements pertaining to public notices and hearings have been satisfied within the specified time periods and prior to final adoption of this ordinance; and

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**WHEREAS**, the City Council has examined and carefully considered the Annual Budget for the City of Hialeah, Florida for Fiscal Year 2020.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA, THAT:

<u>Section 1</u>: The foregoing facts and recitations contained in the preamble to this ordinance are hereby adopted and incorporated by reference as if fully set forth herein.

Section 2: The certification of Taxable Value presented by the Property Appraiser of Miami-Dade County, Florida, for the year 2019, showing adjusted taxable real, personal and centrally assessed property in the estimated amount of \$11,306,060,963 is hereby confirmed, adopted and approved for budget purposes for Fiscal Year 2020, commencing on October 1, 2019 and ending on September 30, 2020.

Section 3: The ad valorem tax millage rate shall be 6.3018 mills, which is an increase of 8.56% over the roll back rate of 5.8050 mills is hereby confirmed, adopted and approved in all respects.

### **Section 4:** Repeal of Ordinances in Conflict.

All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

### Section 5: Penalties.

Any person, business, association, corporation, partnership or other legal entity who violates any of the provisions of this ordinance shall be assessed a civil penalty, up to a maximum of \$500.00, within the discretion of the court or administrative tribunal having jurisdiction. Each day that a violation continues shall constitute a separate violation.

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## Section 6: Severability Clause.

If any phrase, clause, sentence, paragraph or section of this ordinance shall be declared invalid or unconstitutional by the judgment or decree of a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of this ordinance.

## **Section 7:** Effective Date.

This ordinance shall become effective when passed by the City Council and signed by the Mayor or at the next regularly scheduled City Council meeting, if the Mayor's signature is withheld or if the City Council overrides the Mayor's veto.

nd ADOPTED	this <u>23</u> day of _	September	_, 2019.
Co	ouncil President	)	-
Aŗ	oproved on this 2	5 day of <u>September</u>	<u>1</u> ,2019.
$ \overline{M}$	ayor Carlos Herna	ndez	
fficiency:			
nances\budgetmillage2020.c	doex		
Oı Car	rdinance was adopted	dez, Casáls-Munoz, Garcia-M	/Iartinez and
	Ap Co Ap Co Ap M  fficiency:  O Cai	Council President  Approved on this 2  Mayor Carlos Herna  fficiency:  Ordinance was adopted Caragol, Zogby, Hernande	Waran Casals-Muñoz Council President  Approved on this 25 day of September  Mayor Carlos Hernandez  fficiency:

#### BUDGET SUMMARY CITY OF HIALEAH, FLORIDA - FISCAL YEAR 2019-2020 PROPOSED OPERATING BUDGET EXPENDITURES OF TH

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF HIALEAH ARE 8.5% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

#### RESUMEN DEL PRESUPUESTO CIUDAD DE HIALEAH, FLORIDA-AÑO FISCAL 2019-2020

EL PRESUPUESTO OPERACIONAL SUGERIDO DE LA CIUDAD DE HIALEAH ES 8.5% MAS QUE EL TOTAL DEL LOS GASTOS OPERACIONALES DEL AñO ANTERIOR

Millage Per \$1,000 General Fund: 6.3018	General Fund	Public Works Fund	Streets Fund	Stormwater Fund	Special Revenue Funds	Capital Project Funds	Debt Service Funds	Total All Funds
ESTIMATED REVENUES	; ,							
Taxes: Millage Per	: \$1,000							
Ad Valorem taxes 6.3018	\$67,686,608	-	-	-	-	•	-	\$67,686,60
Franchise Taxes	\$13,740,000		•	-	_		\$2,218,349	\$15,958,34
Utility Taxes	\$21,773,000	_	-	\$3,600,000	-	-		\$25,373,00
Fines and Forfeitures	\$2,016,000		-		-	_	_	\$2,016,00
State and local shared revenues	\$30,542,000	_	\$8,986,462	-	\$4,811,788	-	\$3,911,041	\$48,251,29
Licenses and Permits	\$7,668,000	_	-	_	\$8,025,000	_	-	\$15,693,00
Charges for Services	\$1,597,000	\$90,246,249	-	_	\$6,601,889		_	\$98,445,13
Government grants and other revenues	\$7,511,392	\$25,698,786	\$1,236,069		\$5,387,356	\$9,475,854	-	\$49,309,45
TOTAL SOURCES	\$152,534,000	\$115,945,035	\$10,222,531	\$3,600,000	\$24,826,033	\$9,475,854	\$6,129,390	\$322,732,84
	4152 55 1,000	<b>4115,5</b> 15,625	UI OJEDEJOS I	45,000,000	ψ±1,020,033	45,475,054	\$0,123,330	<b>4522,752,04</b>
Transfers In	-	-	-	-	-	-	-	\$
_		•						
Reserves	-		-	-	-	-	-	8
Fund Balance/Net Assets	\$5,100,000	-	-	-	-		•	\$5,100,00
TOTAL - REVENUE, TRANSFERS,								
AND BALANCES	\$157,634,000	\$115,945,035	\$10,222,531	\$3,600,000	\$24,826,033	\$9,475,854	\$6,129,390	\$327,832,84
EXPENDITURES								
Police Department	\$60,206,766	-	_	_	\$524,312	_	-	\$60,731,0
Fire Department	\$43,184,076	_		_	\$5,850,345	_		\$49,034,42
911 Communications Division	\$5,652,287	_	_	_	\$1,145,409		_	\$6,797,69
Education & Community Services	\$2,470,848	_	_	-	\$2,217,635		<u>-</u>	\$4,688,48
Library Division	\$1,865,497	-	_	<u>.</u>	#2,217,U33	-	_	\$1,865,49
Streets Division	Ψ1,000,177	_	\$10,222,531		_	\$9,475,854	\$3,911,041	\$23,609,42
Stormwater Division	_	_	Ψ10,222,331	\$3,600,000	_	φ2,τ72,034	φ3,511,071	\$3,600,00
Fleet Maintenance Division	\$3,939,693	_	-	\$3,000,000	-	-	-	
Transit Division	42,72,753	•	•	•	\$4,811,788	-	-	\$3,939,69
Construction & Maintenance	\$3,401,060	-	-	-	\$4,011,700	-	-	\$4,811,78
Parks & Recreation	\$11,787,647	-		-	\$1,500,000	-	-	\$3,401,06
Milander Auditorium	\$979,915	•	-	-	\$1,500,000	•		\$13,287,64
Communications and Special Events		•	-	-	-	•	-	\$979,91
	\$1,484,968	-	-	-	-	-	•	\$1,484,96
Human Resources	\$1,097,447	-	•	. •	•	-	•	\$1,097,44
Finance Department	\$2,228,015	-	-	-			-	\$2,228,01
Community Development	\$2,927,308	-	-	-	\$6,125,000	-	-	\$9,052,30
Office of The Mayor	\$658,747	-	-	-	-	-	-	\$658,74
Information Technology	\$2,738,169	•	-	-	-	-	-	\$2,738,16
Office of Retirement	\$830,198	-	-	-	-	-	-	\$830,19
Office of Management & Budget	\$405,667	-	-	-	-	-	-	\$405,66
Affordable Housing	-	-		-	\$2,651,544	-	-	\$2,651,54
Office of the City Clerk	\$1,899,238	-	-	-	-	-	-	\$1,899,23
Law Department	\$1,812,318	•	-		-	-	-	\$1,812,31
Risk Management	\$512,642	•	-		-	-		\$512,64
General Government	\$7,551,494	-	-	-	-	-	\$2,218,349	\$9,769,84
Solid Waste Division	-	\$19,116,624		-	•	-	-	\$19,116,62
Water & Sewer Combined Services	-	\$21,189,648		-	-	-	-	\$21,189,64
W&S Reverse Osmosis Water Plant	-	\$10,640,100	-	-	-	-	-	\$10,640,10
Water Utility Services	•	\$20,023,834	-	-	-		-	\$20,023,83
Sewer Utility Services		\$44,974,829	<u> </u>	-		<u> </u>		\$44,974,82
TOTAL EXPENDITURES	\$157,634,000	\$115,945,035	\$10,222,531	\$3,600,000	\$24,826,033	\$9,475,854	\$6,129,390	\$327,832,84
Fransfers Out	-		-	-	-			\$
TOTAL - APPROPRIATED								<del>-</del>
EXPENDITURES, TRANSFERS,								
RESERVES AND BALANCES	\$157,634,000	\$115,945,035	\$10,222,531		\$24,826,033			

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE CITY CLERK OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

Print Form



# **CERTIFICATION OF TAXABLE VALUE**

DR-420 R. 5/12 Rule 12D-16.002 Florida Administrative Code Effective 11/12

Year	2019	E					
	ipal Authority : OF HIALEAH						
SEC	SECTION I: COMPLETED BY PROPERTY APPRAISER						
1.	Current year taxable value of real property for operating pur	poses	\$	10	,700,357,621	(1)	
2.	Current year taxable value of personal property for operating	\$	<del></del>	597,759,406	(2)		
3.	Current year taxable value of centrally assessed property for	operating purposes	\$		7,943,936	(3)	
4.	Current year gross taxable value for operating purposes (Lin	e 1 plus Line 2 plus Line 3)	\$	11,	306,060,963	(4)	
5.	Current year net new taxable value (Add new construction, a improvements increasing assessed value by at least 100%, ar personal property value over 115% of the previous year's value.		209,020,029	(5)			
6.	Current year adjusted taxable value (Line 4 minus Line 5)		\$	11,	097,040,934	(6)	
7.	Prior year FINAL gross taxable value from prior year applicab	le Form DR-403 series	\$	10,	222,231,607	(7)	
8.	Does the taxing authority include tax increment financing are of worksheets (DR-420TIF) attached. If none, enter 0	YES	✓ NO	Number 0	(8)		
9.	Does the taxing authority levy a voted debt service millage o years or less under s. 9(b), Article VII, State Constitution? If yes DR-420DEBT, Certification of Voted Debt Millage forms attache	☐ YES	V NO	Number 0	(9)		
	Property Appraiser Certification   I certify the taxable values above are						
	Property Appraiser Certification I certify the	axable values above are o	correct to t	he best o	f my knowied	lge.	
SIGN	Property Appraiser Certification I certify the to Signature of Property Appraiser:	axable values above are o	correct to the	he best o	f my knowled	lge.	
SIGN HERE		axable values above are o	· · · · · · · · · · · · · · · · · · ·		<del></del>	lge.	
HERE	Signature of Property Appraiser:	axable values above are o	Date:		<del></del>	lge.	
HERE SECT	Signature of Property Appraiser:  Electronically Certified by Property Appraiser  ION II: COMPLETED BY TAXING AUTHORITY  If this portion of the form is not completed in FULL your possibly lose its millage levy privilege for the tax	taxing authority will be do x year. If any line is not ap	Date: 7/1/201 enied TRIM	9 12:51	PM	lge.	
SECT	Signature of Property Appraiser:  Electronically Certified by Property Appraiser  ION II: COMPLETED BY TAXING AUTHORITY  If this portion of the form is not completed in FULL your	taxing authority will be do x year. If any line is not ap	Date: 7/1/201 enied TRIM	9 12:51 certificat nter -0	PM	(10)	
SECT	Signature of Property Appraiser:  Electronically Certified by Property Appraiser  ION II: COMPLETED BY TAXING AUTHORITY  If this portion of the form is not completed in FULL your possibly lose its millage levy privilege for the tax  Prior year operating millage levy (If prior year millage was adju	taxing authority will be do x year. If any line is not ap sted then use adjusted	Date: 7/1/201 enied TRIM plicable, er	9 12:51 certificat nter -0	PM ion and		
10.	Signature of Property Appraiser:  Electronically Certified by Property Appraiser  ION II: COMPLETED BY TAXING AUTHORITY  If this portion of the form is not completed in FULL your possibly lose its millage levy privilege for the tax  Prior year operating millage levy (If prior year millage was adjumillage from Form DR-422)	taxing authority will be do x year. If any line is not ap sted then use adjusted ivided by 1,000) obligation measured by a	Date: 7/1/201 enied TRIM plicable, er 6.30	9 12:51 certificat nter -0	PM ion and per \$1,000	. (10)	
10. 11.	Signature of Property Appraiser:  Electronically Certified by Property Appraiser  ION II: COMPLETED BY TAXING AUTHORITY  If this portion of the form is not completed in FULL your possibly lose its millage levy privilege for the taxing prior year operating millage levy (If prior year millage was adjumillage from Form DR-422)  Prior year ad valorem proceeds (Line 7 multiplied by Line 10, did Amount, if any, paid or applied in prior year as a consequence of any	taxing authority will be do x year. If any line is not ap sted then use adjusted ivided by 1,000) obligation measured by a 2-420TIF forms)	Date: 7/1/201 enied TRIM plicable, er 6.30	9 12:51 certificat nter -0	PM ion and per \$1,000 64,418,459	(10)	
10. 11. 12.	Signature of Property Appraiser:  Electronically Certified by Property Appraiser  ION II: COMPLETED BY TAXING AUTHORITY  If this portion of the form is not completed in FULL your possibly lose its millage levy privilege for the taxing prior year operating millage levy (If prior year millage was adjustillage from Form DR-422)  Prior year ad valorem proceeds (Line 7 multiplied by Line 10, did Amount, if any, paid or applied in prior year as a consequence of an dedicated increment value (Sum of either Lines 6c or Line 7a for all DR	taxing authority will be do x year. If any line is not ap isted then use adjusted ivided by 1,000) obligation measured by a 1-420TIF forms)	Date: 7/1/201 enied TRIM plicable, er 6.30 \$	9 12:51 certificat nter -0	PM ion and per \$1,000 64,418,459	(10) (11) (12)	
10. 11. 12. 13.	Signature of Property Appraiser:  Electronically Certified by Property Appraiser  ION II: COMPLETED BY TAXING AUTHORITY  If this portion of the form is not completed in FULL your possibly lose its millage levy privilege for the tax  Prior year operating millage levy (If prior year millage was adjumillage from Form DR-422)  Prior year ad valorem proceeds (Line 7 multiplied by Line 10, do Amount, if any, paid or applied in prior year as a consequence of an dedicated increment value (Sum of either Lines 6c or Line 7a for all DR Adjusted prior year ad valorem proceeds (Line 11 minus Line 1)	taxing authority will be do x year. If any line is not ap isted then use adjusted ivided by 1,000) obligation measured by a 1-420TIF forms)	Date: 7/1/201 enied TRIM plicable, er 6.30 \$	9 12:51 certificat nter -0	PM ion and per \$1,000 64,418,459 0 64,418,459	(10) (11) (12) (13)	
10. 11. 12. 13. 14. 15.	Signature of Property Appraiser:  Electronically Certified by Property Appraiser  ION II: COMPLETED BY TAXING AUTHORITY  If this portion of the form is not completed in FULL your possibly lose its millage levy privilege for the taxing possibly lose its m	taxing authority will be do x year. If any line is not ap isted then use adjusted ivided by 1,000) pobligation measured by a 1-420TIF forms) 12) all DR-420TIF forms)	Date: 7/1/201 enied TRIM plicable, er 6.30 \$ \$ \$	9 12:51 certificat hter -0	PM ion and per \$1,000 64,418,459 0 64,418,459 0	(10) (11) (12) (13) (14)	
10. 11. 12. 13. 14. 15.	Signature of Property Appraiser:  Electronically Certified by Property Appraiser  ION II: COMPLETED BY TAXING AUTHORITY  If this portion of the form is not completed in FULL your possibly lose its millage levy privilege for the taxing prior year operating millage levy (If prior year millage was adjumillage from Form DR-422)  Prior year ad valorem proceeds (Line 7 multiplied by Line 10, do Amount, if any, paid or applied in prior year as a consequence of an dedicated increment value (Sum of either Lines 6c or Line 7a for all DR Adjusted prior year ad valorem proceeds (Line 11 minus Line Dedicated increment value, if any (Sum of either Line 6b or Line 7e for Adjusted current year taxable value (Line 6 minus Line 14)	taxing authority will be do x year. If any line is not ap isted then use adjusted ivided by 1,000) pobligation measured by a 1-420TIF forms) 12) all DR-420TIF forms)	Date: 7/1/201 enied TRIM plicable, er 6.30 \$ \$ \$ \$	9 12:51 certificat nter -0 018	PM ion and per \$1,000 64,418,459 0 64,418,459 0 097,040,934	(10) (11) (12) (13) (14) (15)	

19.	Т	YPE of princi	pal authority (checl	cone)	Coun	•		<del></del>	ndepende			(19)
					✓ Muni	cipality	· · · · ·	V	Vater Man	agemen	t District	
20.	A	oplicable tax	king authority (chec	k one)	Princi	ipal Auth J	oority	——I	Dependent Vater Man		District t District Basin	(20)
21.	ls		d in more than one co				Yes	<del></del> -	No			(21)
			rsægaldenræ			STOP		STO	OP HERE	-sign	PAND SUEN	IJΤ
22.		endent special di	ed prior year ad valorem p stricts, and MSTUs levying					20 \$	· · · · ·	,	64,418,459	(22)
23.	Curi	rent year aggre	gate rolled-back rate (L	ine 22 divideo	d by Line 1:	5, multip	lied by 1,0	000)	5.80	50	per \$1,000	(23)
24.	Curi	rent year aggre	gate rolled-back taxes (	Line 4 multip	lied by Line	e 23, divi	ded by 1,0	000) \$			65,631,684	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (The sum of Line 18 from all DR-420 forms)  5 71,248,535						(25)					
26.	26. Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000) 6.3018 per \$1,00						per \$1,000	(26)				
27.			sed rate as a percent ch nultiplied by 100)	ange of rolle	ed-back ra	te ( <i>Line I</i>	26 divided	lby	·		8.56 %	(27)
ı		rst public get hearing	Date: 9/9/2019	Time : 7:00 PM ES	5T		all, Counc h, FL 3301		nbers, 501	Palm Av	enue, 3rd FL,	
9		Taxing Auti	nority Certification	The milla	_	oly with	the pro	visions			ny knowledge d the provisio	
	Signature of Chief Administrative Officer:			`)			Date	:				
_	G Electronically Certified by Taxing Authority						7/22	2/2019	12:06 PM			
ľ	Title:					e and Contact Title:				]		
ŀ	CARLOS HERNANDEZ, MAYOR			INES BEECHER, OMB DIRECTOR								
E F	Mailing Address: 501 PALM AVE, 4th FLOOR						ical Addre PALM AV		ITH FLOOI	₹	•	
_	•	City, State, Zip		.,		Phon	e Numbe	er:		Fax Nu	mber:	
	HIALEAH, FL 33010					3058	835931		3058632837			

Reset Form

Print Form



# MAXIMUM MILLAGE LEVY CALCULATION PRELIMINARY DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM-P R. 5/12 Rule 12D-16.002 Florida Administrative Code Effective 11/12

Ye	ar: <b>2019</b>	County:	ΛΙΑΜΙ-Ε	DADE		
	ncipal Authority : TY OF HIALEAH	Taxing Authority: CITY OF HIALEAH		,		
1.	Is your taxing authority a municipality or independent special distact valorem taxes for less than 5 years?	 trict that has levied		Yes	✓ No	(1)
. :	IF YES, STOP HERE. SIGN AN	ID SUBMIT. You ar	e not su	ıbject to	a millage limitat	ion.
2.	Current year rolled-back rate from Current Year Form DR-420, Line	e 16		5.8050	per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote from 2018 Fo	orm DR-420MM, Line	13	6.4165	per \$1,000	(3)
4,	Prior year operating millage rate from Current Year Form DR-420,	Line 10		6.3018	per \$1,000	(4)
	If Line 4 is equal to or greater than Line 3, sk					
	Adjust rolled-back rate based on prior year			millage		· · · · · ·
	Prior year final gross taxable value from Current Year Form DR-420	0, Line 7	\$		10,222,231,607	(5)
· O.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)		\$		65,590,949	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of a measured by a dedicated increment value from Current Year Form		\$		0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line	e 6 minus Line 7)	\$		65,590,949	(8)
9.	Adjusted current year taxable value from Current Year form DR-4	20 Line 15	\$		11,097,040,934	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, n	nultiplied by 1,000)		5.9107	per \$1,000	(10)
(	Calculate maximum millage levy			:		
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)			5.9107	per \$1,000	(11)
12.	Adjustment for change in per capita Florida personal income (See	Line 12 Instruction	s)		1.0339	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied	by Line 12)		6,1111	per \$1,000	(13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13	by 1.10)		6.7222	per \$1,000	(14)
15.	Current year proposed millage rate			6.3018	per \$1,000	(15)
16.	Minimum vote required to levy proposed millage: (Check one	e)				(16)
Ш	a. Majority vote of the governing body: Check here if Line 15 is le to the majority vote maximum rate. <b>Enter Line 13 on Line</b>	<i>17.</i>				equal
<b>V</b>	<ul> <li>Two-thirds vote of governing body: Check here if Line 15 is les maximum millage rate is equal to proposed rate. Enter Line</li> </ul>		ne 14, bu	t greater t	han Line 13. The	
	c. Unanimous vote of the governing body, or 3/4 vote if nine mer The maximum millage rate is equal to the proposed rate. <b>Ente</b>			Line 15 is	greater than Line 1	4.
	d. Referendum: The maximum millage rate is equal to the proposition	sed rate. <b>Enter Line</b>	2 15 on	Line 17.		
<b>1</b> 7.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16)			6.3018	per \$1,000	(17)
18.	Current year gross taxable value from Current Year Form DR-420,	Line 4	\$	•	11,306,060,963	(18)

	ding Authority : TY OF HIALEAH		DR-42	20MM-P R. 5/12 Page 2
19.	Current year proposed taxes (Line 15 multiplied by Line 18, divided by 1,00	90) \$	71,248,535	(19)
	Total taxes levied at the maximum millage rate (Line 17 multiplied by Line by 1,000)	)	71,248,535	(20)
	DERENDENT SPECIAL DISTRICTS AND MISTUS		SIGNANDSUBN	lit.
	Enter the current year proposed taxes of all dependent special districts & MS a millage. (The sum of all Lines 19 from each district's Form DR-420MM-P)		0	(21)
22.	Total current year proposed taxes (Line 19 plus Line 21)	\$	71,248,535	(22)
	Total Maximum Taxes			· · · · · · · · · · · · · · · · · · ·
	Enter the taxes at the maximum millage of all dependent special districts & levying a millage (The sum of all Lines 20 from each district's Form DR-420).		. 0	(23)
24.	Total taxes at maximum millage rate (Line 20 plus Line 23)	\$	71,248,535	(24)
	Total Maximum Versus Total Taxes Levied			·
	Are total current year proposed taxes on Line 22 equal to or less than total to maximum miliage rate on Line 24? (Check one)	exes at the YES	☐ NO	(25)
S	Taxing Authority Certification  I certify the millages and rates at comply with the provisions of s. 200.081, F.S.			
	Signature of Chief Administrative Officer :	Date:		
٨	Flectronically Certified by Taying Authority	7/22/2019	9 12:06 PM	
H	CARLOS HERNANDEZ, MAYOR INES BE	Name and Contact Title ECHER, OMB DIRECTOR	: <b>:</b>	. •
F.	1	Address : M AVENUE, 4TH FLOOR		
	City, State, Zip: Phone N HIALEAH, FL 33010 305883		ax Number : 058632837	

Complete and submit this form DR-420MM-P, Maximum Millage Levy Calculation-Preliminary Disclosure, to your property appraiser with the form DR-420, Certification of Taxable Value.

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**WHEREAS**, the City Council has examined and carefully considered the Annual Budget for the City of Hialeah, Florida for Fiscal Year 2020.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA, THAT:

Section 1: The foregoing facts and recitations contained in the preamble to this ordinance are hereby adopted and incorporated by reference as if fully set forth herein.

Section 2: The certification of Taxable Value presented by the Property Appraiser of Miami-Dade County, Florida, for the year 2019, showing adjusted taxable real, personal and centrally assessed property in the estimated amount of \$11,097,040,934 is hereby confirmed, adopted and approved for budget purposes for Fiscal Year 2020, commencing on October 1, 2019 and ending on September 30, 2020.

Section 3: The ad valorem tax millage rate shall be 6.3018 mills, which is an increase of 8.56% over the roll back rate of 5.8050 mills is hereby confirmed, adopted and approved in all respects.

# Section 4: Repeal of Ordinances in Conflict.

All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

# Section 5: Penalties.

Any person, business, association, corporation, partnership or other legal entity who violates any of the provisions of this ordinance shall be assessed a civil penalty, up to a maximum of \$500.00, within the discretion of the court or administrative tribunal having jurisdiction. Each day that a violation continues shall constitute a separate violation.